

**Sumariu Jeral Ezekusaun OGE 2025 AM Aileu (por Kategoria)**

|  |                                  | Fiscal Year 2025         |                     |              |                           |             |
|--|----------------------------------|--------------------------|---------------------|--------------|---------------------------|-------------|
|  | Description                      | Current Allocated Amount | YTD Actual          |              | Balancos Final La Ezekuta |             |
|  |                                  |                          | Amount              | %            | Amount                    | %           |
|  | <b>8601 AM de Aileu</b>          | <b>7,523,864.00</b>      | <b>6,913,832.18</b> | <b>91.89</b> | <b>610,031.82</b>         | <b>8.11</b> |
|  | 047 Municipal Authority of Aileu | 7,523,864.00             | 6,913,832.18        | 91.89        | 610,031.82                | 8.11        |
|  | 501 Salaries and Wages           | 2,287,798.00             | 2,187,849.93        | 95.63        | 99,948.07                 | 4.37        |
|  | 502 Current Goods and Service    | 801,175.00               | 757,766.37          | 94.58        | 43,408.63                 | 5.42        |
|  | 503 Public Transfers             | 3,310,920.00             | 3,029,950.86        | 91.51        | 280,969.14                | 8.49        |
|  | 504 Minor Capital                | 150,731.00               | 150,730.00          | 100.00       | 1.00                      | 0.00        |
|  | 505 Capital Development          | 973,240.00               | 787,535.02          | 80.92        | 185,704.98                | 19.08       |