

Description	Current Allocated Amount	YTD Actual	
		Amount	%
8601 AM de Aileu	9,497,727.00	1,117,788.30	11.77
501 Salaries and Wages	1,956,847.00	460,903.42	23.55
502 Current Goods and Service	868,675.00	74,684.50	8.60
503 Public Transfers	3,618,332.00	582,200.38	16.09
504 Minor Capital	390,000.00	0.00	0.00
505 Capital Development	2,663,873.00	0.00	0.00

