

Ezekusaun ba Projetu PDIM Munisípiu Aileu até 27 Maio 2025

Tinan Fiskal 2025

Nu.	Description	Current Allocated Amount	YTD Actual	Obligations	Commitments	FreeBalance		Total Ezekusaun		Justifikasaun
						Amount	%	Amount	%	
	A	B	C	D	E	F=B-H	G	H=C+D+E	I	J
	8601 AM de Aileu	958,240.00	0.00	753,542.26	204,240.00	457.74	8.96	957,782.26	99.95	
1	0250367 Konstrusaun bareira satan mota ba eskola Merkado no komunida	122,000.00	0.00	121,677.87	0.00	322.13	0.26	121,677.87	99.74	
2	0250368 Konstrusaun Posto Saude iha Bokolelo	130,000.00	0.00	129,949.21	0.00	50.79	0.04	129,949.21	99.96	
3	0250369 Konstrusaun Posto Saude iha Selo Kraik	130,000.00	0.00	129,934.36	0.00	65.64	0.05	129,934.36	99.95	
4	0250370 Konstrusaun Barreira satan Rai ba Edificio APA Lequidoe	122,000.00	0.00	121,980.82	0.00	19.18	0.02	121,980.82	99.98	
5	02503D9 Rehabilitasaun Irigasaun No Barazen Protesaun 700 M Ba Natar	250,000.00	0.00	250,000.00	0.00	0.00	0.00	250,000.00	100.00	
6	02503E0 Konstrusaun Turismo Iha Bee Manas Fatirlau	204,240.00	0.00	0.00	204,240.00	0.00	0.00	204,240.00	100.00	