

EZEKUSAUN POR KATEGORIA IHA AM AILEU
Fiscal Year 2026 Ezekusaun ate data 30 De Junho 2026

Description	Current Allocated Amount	YTD Actual	
		Amount	%
8601 AM de Aileu	9,480,104.00	3,700,083.87	39.03
047 Municipal Authority of Aileu	9,480,104.00	3,700,083.87	39.03
501 Salaries and Wages	1,956,847.00	1,054,628.40	53.89
502 Current Goods and Service	851,052.00	222,775.50	26.18
503 Public Transfers	3,618,332.00	2,414,815.66	66.74
504 Minor Capital	390,000.00	0.00	0.00
505 Capital Development	2,663,873.00	7,864.31	0.30